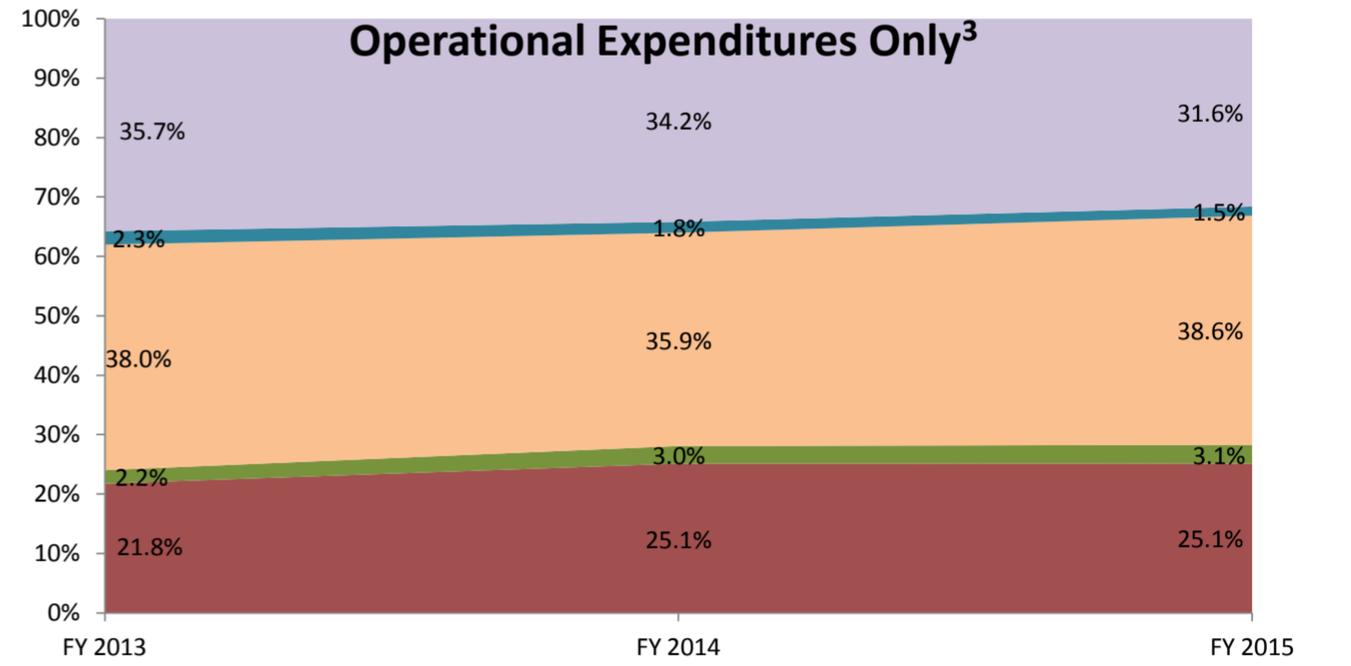
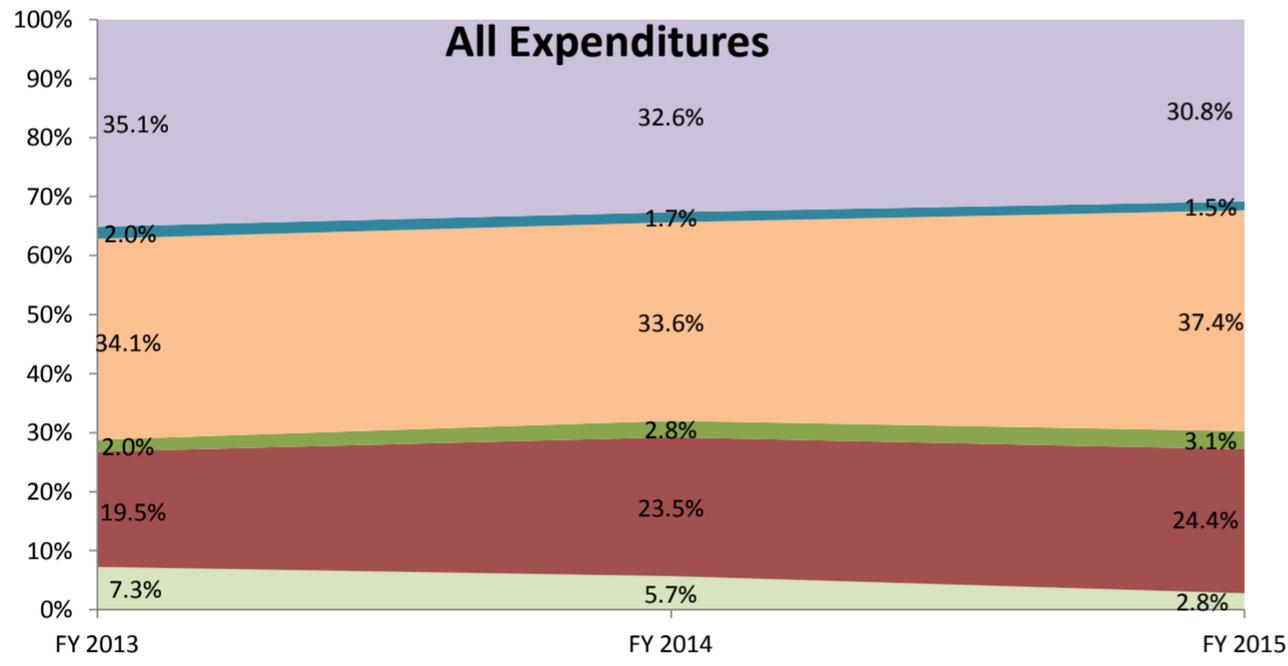


School Corporation Expenditures by Account
Biannual Financial Report Data
EdPower Arlington (8830)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$3,408,105	35.1%	\$2,053,846	32.6%	\$1,359,138	30.8%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$3,502,894	36.1%	\$2,224,333	35.3%	\$1,715,763	38.9%
Total	\$0	NA	\$0	NA	\$0	NA	\$6,910,998	71.2%	\$4,278,178	68.0%	\$3,074,900	69.8%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$2,090,983	21.5%	\$1,655,473	26.3%	\$1,210,406	27.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$704,457	7.3%	\$358,681	5.7%	\$123,048	2.8%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$2,795,440	28.8%	\$2,014,154	32.0%	\$1,333,454	30.2%

Grand Total	\$0	\$0	\$0	\$0	\$9,706,438	\$6,292,332	\$4,408,354
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- Non Operational
- Other Overhead and Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Corporation Administration
- Other Student Instructional Support
- School Administration
- Other Student Instructional Support
- Student Academic Achievement
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.
 Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.
 Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
EdPower Arlington (8830)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11200 Regular Programs Middle/Junior High	\$0	\$0	\$610,361	\$469,621	NA	NA	-23.1%
11300 Regular Programs High School	\$0	\$0	\$736,755	\$588,122	NA	NA	-20.2%
12610 Special Programs Learning Disability	\$0	\$0	\$656,381	\$296,039	NA	NA	-54.9%
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	\$0	\$2,189	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$10,512	\$0	NA	NA	NA
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$39,837	\$3,167	NA	NA	-92.1%
Student Academic Achievement Total	\$0	\$0	\$2,053,846	\$1,359,138	NA	NA	-33.8%
Student Instructional Support							
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$68,155	\$49,591	NA	NA	-27.2%
21340 Students Health Services - Nurse Services	\$0	\$0	\$40,000	\$16,211	NA	NA	-59.5%
24100 School Administration Office of The Principal	\$0	\$0	\$2,116,178	\$1,649,961	NA	NA	-22.0%
Student Instructional Support Total	\$0	\$0	\$2,224,333	\$1,715,763	NA	NA	-22.9%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$13,988	\$0	NA	NA	NA
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$119,944	\$116,662	NA	NA	-2.7%
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$3,926	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$86	\$25	NA	NA	-70.8%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$36,639	\$18,104	NA	NA	-50.6%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$1,033,752	\$767,121	NA	NA	-25.8%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$42,538	\$12,963	NA	NA	-69.5%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$885	\$166	NA	NA	-81.3%
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$159,506	\$101,102	NA	NA	-36.6%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$75,477	\$46,553	NA	NA	-38.3%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$5,100	\$4,500	NA	NA	-11.8%
31400 Food Services Operations Food Purchases	\$0	\$0	\$162,378	\$142,959	NA	NA	-12.0%
31900 Food Services Operations Other Food Services	\$0	\$0	\$1,256	\$251	NA	NA	-80.0%
Overhead and Operational Total	\$0	\$0	\$1,655,473	\$1,210,406	NA	NA	-26.9%
Non Operational							
33990 Other Community Services Other	\$0	\$0	\$81,635	\$47,636	NA	NA	-41.6%
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$47,382	\$52,214	NA	NA	10.2%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$229,478	\$22,915	NA	NA	-90.0%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$186	\$283	NA	NA	52.3%
Non Operational Total	\$0	\$0	\$358,681	\$123,048	NA	NA	-65.7%